

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado – LDF
Clasificación Administrativa
Del 01 de Enero al 31 de Diciembre del 2024
(Cifras en Pesos)

Fecha: 06-Feb-2025 13:51:02

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Concepto	Egresos							Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Comprometido	Devengado	Ejercido	Pagado	
Gasto No Etiquetado	2,285,322,370.08	3,115,231,409.43	5,400,553,779.51	5,400,553,779.51	5,400,553,779.51	5,400,553,779.51	4,806,732,170.61	0.00
OFICINAS CENTRALES	229,717,175.15	439,279,651.56	668,996,826.71	668,996,826.71	668,996,826.71	668,996,826.71	446,214,563.29	0.00
HOSPITAL CENTRAL DEL ESTADO	449,995,138.45	570,721,190.47	1,020,716,328.92	1,020,716,328.92	1,020,716,328.92	1,020,716,328.92	883,265,576.47	0.00
HOSPITAL INFANTIL DE ESPECIALIDADES DE CHIHUAHUA	351,373,988.40	466,894,765.92	818,268,754.32	818,268,754.32	818,268,754.32	818,268,754.32	743,760,093.45	0.00
HOSPITAL PSIQUIATRICO DOCTOR IGNACIO GONZALEZ ESTAVILLO	83,461,848.63	8,005,169.34	91,467,017.97	91,467,017.97	91,467,017.97	91,467,017.97	89,603,758.94	0.00
HOSPITAL CIVIL LIBERTAD	48,829,780.21	29,887,594.29	78,717,374.50	78,717,374.50	78,717,374.50	78,717,374.50	77,638,611.13	0.00
HOSPITAL REGIONAL DE DELICIAS	210,460,322.96	229,526,727.16	439,987,050.12	439,987,050.12	439,987,050.12	439,987,050.12	436,931,359.11	0.00
HOSPITAL GINECOBSTERICIA DE CUAUHTEMOC	113,141,436.60	140,873,332.71	254,014,769.31	254,014,769.31	254,014,769.31	254,014,769.31	245,204,063.55	0.00
HOSPITAL REGIONAL DE JIMENEZ	75,514,568.87	83,650,652.12	159,165,220.99	159,165,220.99	159,165,220.99	159,165,220.99	155,338,790.71	0.00
HOSPITAL GENERAL DE JUAREZ	372,360,504.66	621,883,374.78	994,243,879.44	994,243,879.44	994,243,879.44	994,243,879.44	900,281,361.40	0.00
HOSPITAL GINECOBSTERICIA DE PARRAL	91,458,925.59	135,968,426.79	227,427,352.38	227,427,352.38	227,427,352.38	227,427,352.38	208,181,136.07	0.00
CLINICA RURAL SAN AGUSTIN	15,309,427.72	3,503,330.24	18,812,757.96	18,812,757.96	18,812,757.96	18,812,757.96	18,581,114.76	0.00
HOSPITAL REGIONAL DEL ALDAMA	27,072,973.90	24,853,524.90	51,926,498.80	51,926,498.80	51,926,498.80	51,926,498.80	51,338,270.14	0.00
HOSPITAL DE LA MUJER DE CIUDAD JUAREZ	216,626,278.94	360,183,669.15	576,809,948.09	576,809,948.09	576,809,948.09	576,809,948.09	550,393,471.59	0.00
Gasto Etiquetado	862,881,167.00	-169,609,086.74	693,272,080.26	693,272,080.26	693,272,080.26	693,272,080.26	691,723,578.14	0.00
OFICINAS CENTRALES	55,219,111.85	61,010,166.52	116,229,278.37	116,229,278.37	116,229,278.37	116,229,278.37	116,226,141.79	0.00
HOSPITAL CENTRAL DEL ESTADO	171,495,452.10	-25,450,101.10	146,045,351.00	146,045,351.00	146,045,351.00	146,045,351.00	145,130,551.49	0.00
HOSPITAL INFANTIL DE ESPECIALIDADES DE CHIHUAHUA	149,702,670.44	-55,378,243.26	94,324,427.18	94,324,427.18	94,324,427.18	94,324,427.18	93,821,492.70	0.00
HOSPITAL PSIQUIATRICO DOCTOR IGNACIO GONZALEZ ESTAVILLO	26,786,169.23	9,074,024.60	35,860,193.83	35,860,193.83	35,860,193.83	35,860,193.83	35,859,390.63	0.00
HOSPITAL CIVIL LIBERTAD	16,311,022.70	-6,681,527.68	9,629,495.02	9,629,495.02	9,629,495.02	9,629,495.02	9,629,494.57	0.00
HOSPITAL REGIONAL DE DELICIAS	73,200,334.31	-8,741,279.52	64,459,054.79	64,459,054.79	64,459,054.79	64,459,054.79	64,344,158.04	0.00
HOSPITAL GINECOBSTERICIA DE CUAUHTEMOC	37,414,313.74	-8,881,527.96	28,532,785.78	28,532,785.78	28,532,785.78	28,532,785.78	28,532,785.78	0.00
HOSPITAL REGIONAL DE JIMENEZ	28,609,977.42	-4,435,125.67	24,174,851.75	24,174,851.75	24,174,851.75	24,174,851.75	24,174,851.75	0.00
HOSPITAL GENERAL DE JUAREZ	149,445,674.63	-17,791,499.00	131,654,175.63	131,654,175.63	131,654,175.63	131,654,175.63	131,654,175.63	0.00
HOSPITAL GINECOBSTERICIA DE PARRAL	41,295,090.37	-20,819,242.26	20,475,848.11	20,475,848.11	20,475,848.11	20,475,848.11	20,475,847.08	0.00
CLINICA RURAL SAN AGUSTIN	5,399,711.41	-621,040.36	4,778,671.05	4,778,671.05	4,778,671.05	4,778,671.05	4,767,689.05	0.00
HOSPITAL REGIONAL DEL ALDAMA	8,641,358.64	-1,392,348.00	7,249,010.64	7,249,010.64	7,249,010.64	7,249,010.64	7,248,062.64	0.00
HOSPITAL DE LA MUJER DE CIUDAD JUAREZ	99,360,280.16	-89,501,343.05	9,858,937.11	9,858,937.11	9,858,937.11	9,858,937.11	9,858,936.99	0.00
Total de Egresos	3,148,203,537.08	2,945,622,322.69	6,093,825,859.77	6,093,825,859.77	6,093,825,859.77	6,093,825,859.77	5,498,455,748.75	0.00

"Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor"

Lic. Gilberto Baeza Mendoza

SECRETARIO DE SALUD Y DIRECTOR GENERAL

Lic. José Raúl Terrazas García

DIRECTOR ADMINISTRATIVO